



**Action Plan Report for CSR Expenditure for the period from 01<sup>st</sup> April, 2023 to 31<sup>st</sup> March, 2024**

SI No	List of CSR Projects	Sector in which the project/activity is covered under Schedule VII	Location of the project/programs undertaken (District and State)	Amount outlay (Budget) per project or per program (Amt in ₹)	Amount spent direct or through implementing agency	Modalities of Fund Utilisation	Implementation Period	Monitoring Mechanism	Details of need and impact assessment
1	GKD Charity Trust (Education, Environment, & Health Projects)	(i), (ii), (iii), (iv), (v), (vii), (ix), (x), (xi), (xii)	Coimbatore, Tamil Nadu	2,36,50,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To improve health & education & livelihood of rural population; impact assessment not applicable
2	Medical Treatment-Sickle Cell Anaemia Project	(i)	Coimbatore, Tamil Nadu	24,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	Treatment of Sickle Cell Anaemic Tribal population; impact assessment not applicable
3	Medical Treatment-Spine Surgery & Rehabilitation Project	(i)	Coimbatore, Tamil Nadu	25,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To support treatment & rehabilitation of spine injury; impact assessment not applicable
4	Medical Treatment-Diabetics Intervention among Children	(i)	Coimbatore, Tamil Nadu	20,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To facilitate preventive health checkup and treatment; impact assessment not applicable
5	Eye Screening Program for Children	(i)	Coimbatore, Tamil Nadu	12,25,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To facilitate preventive health checkup and treatment; impact assessment not applicable
6	Integrated Village Development Project	(i), (ii), (iii), (iv), (x)	Coimbatore, Tamil Nadu	80,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To facilitate tribal welfare in Coimbatore; impact assessment not applicable
7	Urban Infrastructure Development Project	(i), (ii), (iii), (iv), (vii), (xi)	Coimbatore, Tamil Nadu	60,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To support for public infrastructure development; impact assessment not applicable
8	Rural Infrastructure Development Project	(i), (ii), (iii), (iv), (vii), (x)	Coimbatore, Tamil Nadu	40,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To support for public infrastructure development; impact assessment not applicable
9	Solid Waste Management Project at Kaniyur Panchayat	(i), (ii), (iv)	Coimbatore, Tamil Nadu	30,00,000	Through GKD Charity Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To facilitate Solid Waste Management in villages; impact assessment not applicable
10	Promotion of sports in Tamil Nadu	(vii)	Tamil Nadu	5,00,000	TN Champions Foundation	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To promote sports through training & infrastructure development; impact assessment not applicable
11	Road Safety Awareness Project	(ii)	Coimbatore, Tamil Nadu	4,25,000	Through Uyir Trust	Direct Cash Support	April 23 to March 24	On site monitoring done by LMW deployed resources	To create awareness on road safety; impact assessment not applicable
12	Social Impact Assessment Study		Coimbatore, Tamil Nadu	13,00,000	Through SEED	Direct Cash	April 23 to March 24	On site monitoring done by LMW deployed resources	To conduct Impact Assessment of CSR Projects implemented by LMW
	<b>Total Amount</b>			<b>5,50,00,000</b>					