

Action Plan Report for CSR Expenditure for the period from 01st April, 2022 to 31st March, 2023

Sl No	List of CSR Projects	Sector in which the project/activity is covered under Schedule VII	Location of the project/programs undertaken (District and State)	Amount outlay (Budget) per project or per program (Amt in ₹)	Amount spent direct or through implementing agency	Modalities of Fund Utilisation	Implementation Period	Monitoring Mechanism	Details of need and impact assessment
1	GKD Charity Trust (Education, Environment, Health & Poverty Alleviation)	(i), (ii), (iii), (iv), (ix), (x), (xi), (xii)	Coimbatore, Tamil Nadu	95,00,000	Through GKD Charity Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To improve health & education of rural population; impact assessment not applicable
2	Medical Treatment - Idayangal Charitable Trust	(i), (ii), (xii)	Coimbatore, Tamil Nadu	10,00,000	Through GKD Charity Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To facilitate preventive health checkup and treatment; impact assessment not applicable
3	Medical Treatment-Sickle Cell Anemia Project (NAWA Trust)	(i)	Coimbatore, Tamil Nadu	24,00,000	Through GKD Charity Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	Treatment of Sickle Cell Anemic Tribal population; impact assessment not applicable
4	Medical Treatment-Ganga Hospital Project	(i)	Coimbatore, Tamil Nadu	21,00,000	Through GKD Charity Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To support treatment & rehabilitation of spine injury; impact assessment not applicable
5	Integrated Village Development Project	(i), (ii), (iii), (iv), (x)	Coimbatore, Tamil Nadu	1,00,00,000	Through GKD Charity Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To facilitate tribal welfare in Coimbatore; impact assessment not applicable
6	Road Safety & Awareness Project	(ii)	Coimbatore, Tamil Nadu	5,00,000	Through Uyir Trust	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To create awareness on road safety; impact assessment not applicable
7	General CSR Activities	(i), (ii), (iii), (iv), (v), (ix), (x), (xi), (xii)	Coimbatore, Tamil Nadu	5,00,000	Direct Spend	Direct Cash Support	April 22 to March 23	On site monitoring done by LMW deployed resources	To support for unforeseen field requirements as deemed essential; impact assessment not applicable
	Total Amount			2,60,00,000					