

Lakshmi Machine Works Limited					
Regd. Office: Perianaickenpalayam, Coimbatore-641020					
Phone : 0422- 2221680; website : www.lakshmimach.com ; E Mail : regd.off@lmw.co.in					
CIN: L29269TZ1962PLC000463					
Unaudited Financial Results for the quarter ended 30th June 2015					
					₹ In Lakhs
Sl. No.	Particulars	Standalone			
		Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
	<b>Income from Operations</b>				
1	a) Net Sales / Income from Operations (Net of Excise Duty)	54,596.98	63,861.08	55,308.26	2,31,257.78
	b) Other Operating Income	1,822.25	1,740.93	1,842.40	7,224.28
	<b>Total Income from operations (net)</b>	<b>56,419.23</b>	<b>65,602.01</b>	<b>57,150.66</b>	<b>2,38,482.06</b>
2	<b>Expenses</b>				
	a. Cost of Material Consumed	37,421.32	38,339.92	37,122.41	1,42,553.17
	b. Purchase of Stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	(3,997.09)	2,134.46	(2,931.15)	(930.65)
	d. Employee benefits expense	5,645.95	5,835.50	5,864.98	22,773.35
	e. Depreciation and Amortisation expense	2,316.48	2,337.25	2,417.10	9,650.31
	f. Other Expenses	10,789.20	11,973.83	10,499.63	45,256.84
	<b>Total Expenses</b>	<b>52,175.86</b>	<b>60,620.96</b>	<b>52,972.97</b>	<b>2,19,303.02</b>
3	Profit from Operations before other income, finance costs and exceptional items	4,243.37	4,981.05	4,177.69	19,179.04
4	Other Income	2,405.69	2,769.20	2,690.62	10,633.28
5	<b>Profit from ordinary activities before finance costs and exceptional Items</b>	<b>6,649.06</b>	<b>7,750.25</b>	<b>6,868.31</b>	<b>29,812.32</b>
6	Finance Costs	1.46	4.21	-	63.44
7	<b>Profit from ordinary activities after finance costs but before exceptional Items</b>	<b>6,647.60</b>	<b>7,746.04</b>	<b>6,868.31</b>	<b>29,748.88</b>
8	Exceptional Items	42.78	184.28	89.81	948.94
9	<b>Profit from Ordinary Activities before tax</b>	<b>6,604.82</b>	<b>7,561.76</b>	<b>6,778.50</b>	<b>28,799.94</b>
10	Tax Expense	2,219.00	835.84	1,921.61	8,054.84
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>4,385.82</b>	<b>6,725.92</b>	<b>4,856.89</b>	<b>20,745.10</b>
12	Extraordinary items (Net of Tax expense)	-	-	-	-
13	<b>Net Profit for the period</b>	<b>4,385.82</b>	<b>6,725.92</b>	<b>4,856.89</b>	<b>20,745.10</b>
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	1,126.65	1,126.65	1,126.65	1,126.65
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year				1,24,920.20
16	Earnings Per Share (before extraordinary items)(of ₹ 10 each)				
	(a) Basic	38.93	59.70	43.11	184.13
	(b) Diluted	38.93	59.70	43.11	184.13
17	Earnings Per Share (after extraordinary items)(of ₹ 10 each)				
	(a) Basic	38.93	59.70	43.11	184.13
	(b) Diluted	38.93	59.70	43.11	184.13

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SR. NO.	Particulars	Quarter Ended			Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
A	PARTICULARS OF SHAREHOLDING					
1	Public Share Holding					
	- Number of Shares	80,72,629	80,72,629	80,72,879	80,72,629	
	- Percentage of Shareholding	71.65%	71.65%	71.66%	71.65%	
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-	
	b) Non - Encumbered					
	- Number of Shares	31,93,875	31,93,875	31,93,625	3193875	
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	
	- Percentage of Shares (as a % of total share capital of the Company)	28.35%	28.35%	28.34%	28.35%	

PARTICULARS		3 months ended 30.06.2015
B	INVESTOR COMPLAINTS	
1	Pending at the beginning of the quarter	NIL
2	Received during the quarter	NIL
3	Disposed off during the quarter	NIL
4	Remaining unresolved at the end of the quarter	NIL

## Segment Wise Revenue, Results and Capital employed for the quarter ended 30th June 2015

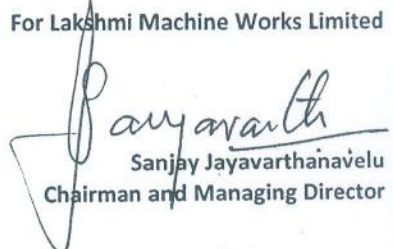
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Segment Revenue</b>				
	a)Textile Machinery Division	50,691.13	56,814.71	52,667.78	2,12,845.13
	b) Machine Tool & Foundry Division	5,579.84	8,732.49	5,157.62	27,098.48
	c) Advanced Technology Centre	720.01	906.59	296.13	2,251.11
	<b>Total</b>	<b>56,990.98</b>	<b>66,453.79</b>	<b>58,121.53</b>	<b>2,42,194.72</b>
	Less : Inter-segment revenue	333.96	285.71	268.29	1,310.96
	<b>Net Sales/Income from Operations</b>	<b>56,657.02</b>	<b>66,168.08</b>	<b>57,853.24</b>	<b>2,40,883.76</b>
<b>2</b>	<b>Segment Results</b> (Profit before Interest & tax)				
	a)Textile Machinery Division	4,347.63	5,132.39	5,119.75	20,454.40
	b) Machine Tool & Foundry Division	433.95	556.70	311.14	2,094.62
	c) Advanced Technology Centre	(130.95)	132.81	(422.92)	(833.50)
	<b>Total</b>	<b>4,650.63</b>	<b>5,821.90</b>	<b>5,007.97</b>	<b>21,715.52</b>
	Add : Other un-allocable income net of Unallocable expenditure	1,954.19	1,739.86	1,770.53	7,084.42
	<b>Total Profit Before Tax</b>	<b>6,604.82</b>	<b>7,561.76</b>	<b>6,778.50</b>	<b>28,799.94</b>
<b>3</b>	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)				
	a)Textile Machinery Division	97,779.57	93,405.12	85,849.26	93,405.12
	b) Machine Tool & Foundry Division	23,646.72	22,959.18	20,963.03	22,959.18
	c) Advanced Technology Centre	667.57	731.77	319.99	731.77
	d) Unallocated	8,338.81	8,950.77	8,167.65	8,950.77

## Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10-Aug-2015.
- Exceptional item represents compensation towards Voluntary Retirement Scheme opted by Employees ₹ 42.78 lakhs (Previous quarter ₹ 89.81 lakhs)
- Figures for the previous year / quarter have been regrouped / rearranged wherever necessary.

Coimbatore  
10-Aug-2015

For Lakshmi Machine Works Limited

  
Sanjay Jayavarthanavelu  
Chairman and Managing Director