

Lakshmi Machine Works Limited

Regd. Office: Perianaickenpalayam, Coimbatore-641020

Unaudited Financial Results for the Quarter ended 31st December 2012

		Rs. In Lakhs					
Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	37680.54	45879.03	51990.14	125965.84	158344.61	207249.20
	b) Other Operating Income	1649.51	1082.33	1081.64	3624.38	2800.32	4096.05
	Total Income from operations (net)	39330.05	46961.36	53071.78	129590.22	161144.93	211345.25
2	Expenses						
	a. Cost of Material Consumed	21175.95	29237.91	33838.12	78597.60	101758.65	130510.96
	b. Purchase of Stock-in-trade	0	0	0	0	0	0
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	2063.31	(544.42)	77.77	(957.44)	(2315.08)	581.88
	d. Employee benefits expense	3945.49	4099.35	4080.99	12451.86	13236.55	17350.24
	e. Depreciation and Amortisation expense	2888.14	2833.38	2996.04	8465.72	8278.00	11395.29
	f. Other Expenses	7731.61	8088.59	8946.02	23697.40	27484.51	37117.52
	Total Expenses	37804.50	43714.81	49938.94	122255.14	148442.63	196955.89
3	Profit from Operations before other income, finance costs and exceptional items	1525.55	3246.55	3132.84	7335.08	12702.30	14389.36

4	Other Income	1496.47	1210.11	2742.13	4655.20	6518.80	8450.77
5	Profit from ordinary activities before finance costs and exceptional Items	3022.02	4456.66	5874.97	11990.28	19221.10	22840.13
6	Finance Costs	10.99	17.20	9.89	39.49	67.93	500.73
7	Profit from ordinary activities after finance costs but before exceptional Items	3011.03	4439.46	5865.08	11950.79	19153.17	22339.40
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax	3011.03	4439.46	5865.08	11950.79	19153.17	22339.40
10	Tax Expense	975.00	1375.00	1900.00	3750.00	6150.00	8637.64
11	Net Profit from Ordinary Activities after tax	2036.03	3064.46	3965.08	8200.79	13003.17	13701.76
12	Extraordinary items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period	2036.03	3064.46	3965.08	8200.79	13003.17	13701.76
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	1126.65	1126.65	1126.65	1126.65	1126.65	1126.65
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	88,724.05
16	Earnings Per Share (before extraordinary items)(of Rs. 10 each)						
	(a) Basic	18.07	27.20	35.19	72.79	115.41	121.62
	(b) Diluted	18.07	27.20	35.19	72.79	115.41	121.62
17	Earnings Per Share (after extraordinary items)(of Rs. 10 each)						
	(a) Basic	18.07	27.20	35.19	72.79	115.41	121.62
	(b) Diluted	18.07	27.20	35.19	72.79	115.41	121.62

	PARTICULARS	3 months ended 31.12.2012
B	INVESTOR COMPLAINTS	
1	Pending at the beginning of the quarter	NIL
2	Received during the quarter	4
3	Disposed of during the quarter	4
4	Remaining unresolved at the end of the quarter	NIL

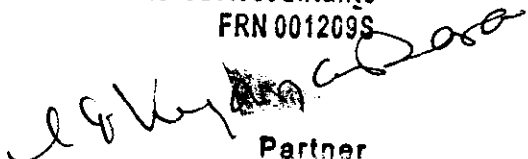
Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on 25th January, 2013
Statutory Auditors have carried out limited review of the above results.
- 2 Figures for the previous year /quarter have been regrouped /rearranged wherever necessary


Coimbatore

25th January, 2013

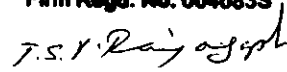
For **M.S.JAGANNATHAN & VISVANATHAN**
Chartered Accountants
FRN 001209S


Partner

For **Lakshmi Machine Works Limited**


Sanjay Jayavarthanavelu
Chairman and Managing Director

For **Subbacheer & Srinivasan**
Chartered Accountants
Firm Regd. No: 004083S


Partner
T. S. V. Rajagopal
M. No: 200380

Lakshmi Machine Works Limited

Regd. Office: Perianaickenpalayam, Coimbatore-641020

Segment Wise Revenue, Result and Capital employed for the Quarter ended 31st December, 2012

		Rs. In Lakhs					
Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Textile Machinery Division	34314.03	40709.14	47124.92	111898.27	140446.47	181794.81
	b) Machine Tool and Foundry Divisions	5274.30	5933.13	7167.70	18015.14	23541.34	32742.77
	c) Advanced Technology Centre	134.39	64.97	0.45	272.98	0.45	145.05
	Total	39722.72	46707.24	54293.07	130186.39	163988.26	214682.63
	Less : Inter-segment revenue	304.39	128.82	466.93	553.18	908.63	1134.14
	Net Sales/Income from Operations	39418.33	46578.42	53826.14	129633.21	163079.63	213548.49
2	Segment Results (Profit before Interest & tax)						
	a) Textile Machinery Division	2111.43	3338.06	3519.29	8322.68	13248.59	16083.43
	b) Machine Tool and Foundry Divisions	214.33	476.97	923.66	1193.46	3090.50	2820.61
	c) Advanced Technology Centre	(554.12)	(733.62)	(381.90)	(1622.28)	(1175.77)	(1306.00)
	Total	1771.64	3081.41	4061.05	7893.86	15163.32	17598.04
	Add : Other un-allocable income net of Unallocable expenditure	1239.39	1358.05	1804.03	4056.93	3989.85	4741.36
	Total Profit Before Tax	3011.03	4439.46	5865.08	11950.79	19153.17	22339.40

3	Capital Employed (Segment Assets-Segment Liabilities)						
	a)Textile Machinery Division	68992.85	75358.06	68961.16	68992.85	68961.16	72711.55
	b) Machine Tool and Foundry Divisions	13580.50	12483.62	10367.23	13580.50	10367.23	9505.28
	c) Advanced Technology Centre	305.75	731.17	2137.00	305.75	2137.00	1640.01
	d) Unallocated	15172.51	7442.60	14233.79	15172.51	14233.79	5993.86
	TOTAL	98051.61	96015.45	95699.18	98051.61	95699.18	89850.70

For Lakshmi Machine Works Limited

Coimbatore
25th January, 2013

For M.S.JAGANNATHAN & VISVANATHAN
Chartered Accountants
FRN 001209S

M.S. Jagannathan
Partner

Sanjay Jayavarthanavelu
Sanjay Jayavarthanavelu
Chairman and Managing Director

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040839

T.S.V. Rajagopal
Partner
T. S. V. Rajagopal
M. No: 200380